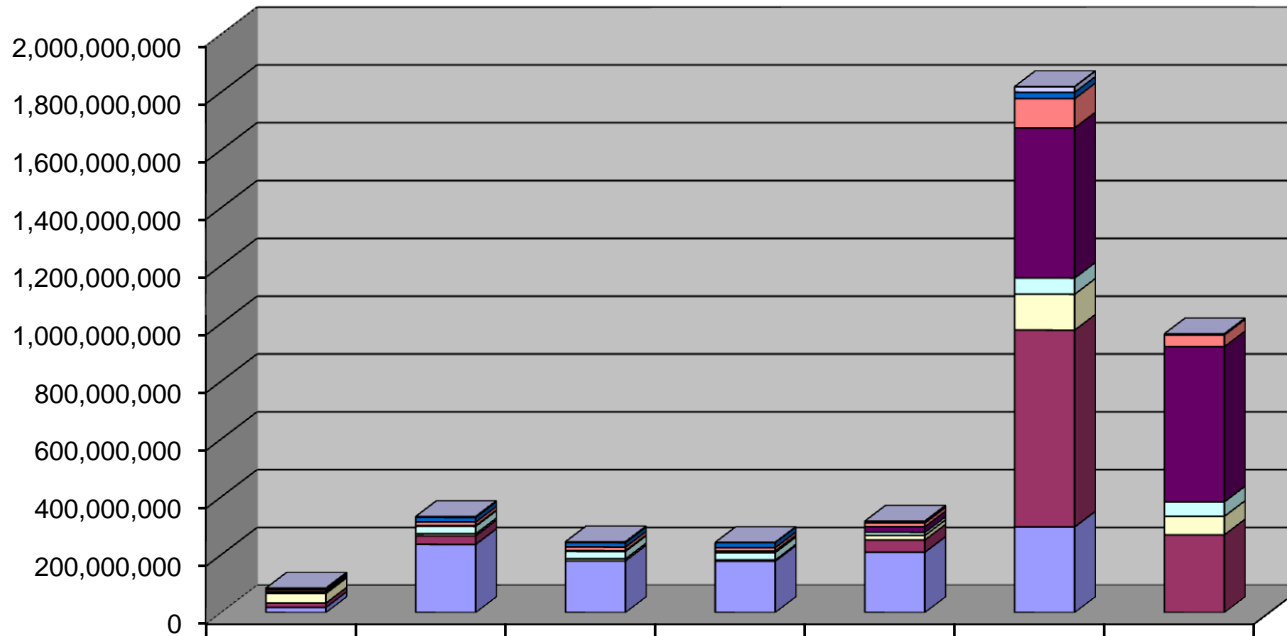


**Capital Expenditure by Major Vote (see next chart for breakdown of other)**



	07/08 Audit	08/09 Bud	08/09 Adj	08/09 Est	09/10 Bud	10/11 Proj	11/12 Proj
Public Safety	1,825,821	2,750,000	2,750,000	99,400	2,750,000	19,150,000	3,700,000
Sport and Recreation	4,446,758	15,700,500	15,021,378	17,609,541	3,032,683	22,280,000	0
Water	6,277,579	12,504,369	12,504,369	11,325,782	13,240,768	101,004,899	40,352,000
Road Transport	5,369,040	2,545,448	2,545,448	5,825,365	19,450,000	519,503,749	536,656,361
Waste Water Management		25,540,101	25,540,101	25,569,582	10,625,841	55,800,000	50,000,000
Waste Management	33,229,003	7,063,291	7,063,291	4,126,985	15,619,570	124,138,000	64,000,000
Electricity	14,955,580	29,950,000	9,950	9,950	42,316,662	680,791,720	268,938,800
Housing	18,012,284	235,685,576	178,912,590	177,567,234	208,831,612	296,117,500	0