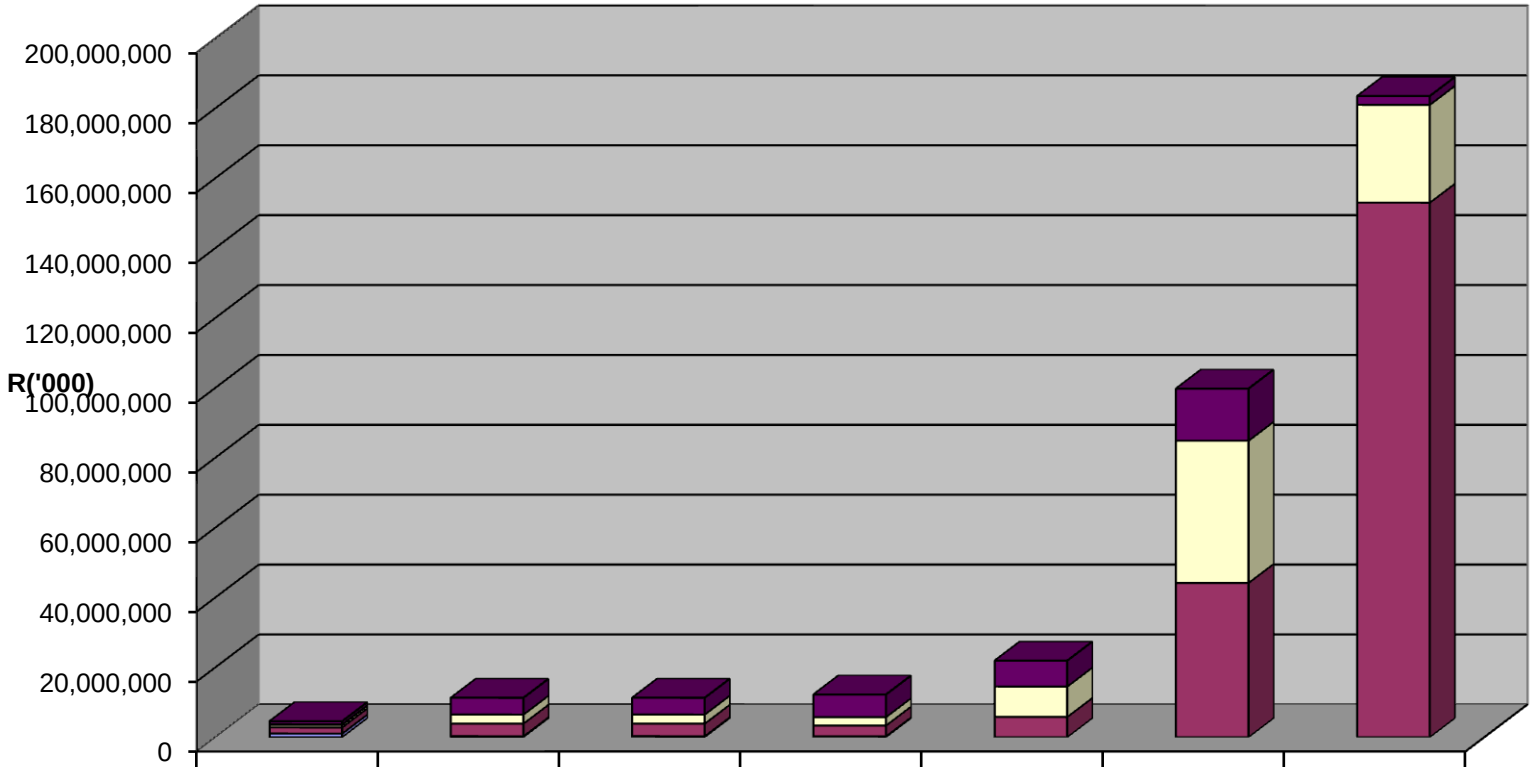
Capital Expenditure by Minor Vote (breakdown of other from previous chart)



	07/08 Audit	08/09 Bud	08/09 Adj	08/09 Est	09/10 Bud	10/11 Proj	11/12 Proj
Community & Social Services	844,009	4,792,660	4,792,660	6,453,000	7,400,000	14,900,000	2,500,000
Health	166,604	0	0		0	0	0
Planning & Development	749,281	2,599,338	2,599,338	2,409,765	8,700,000	40,693,432	28,000,000
Finance & Admin	1,768,852	3,600,879	3,600,879	3,098,674	5,819,396	44,175,663	153,000,000
Executive & Council	1,055,489	300,000	300,000	265,859	0	0	0