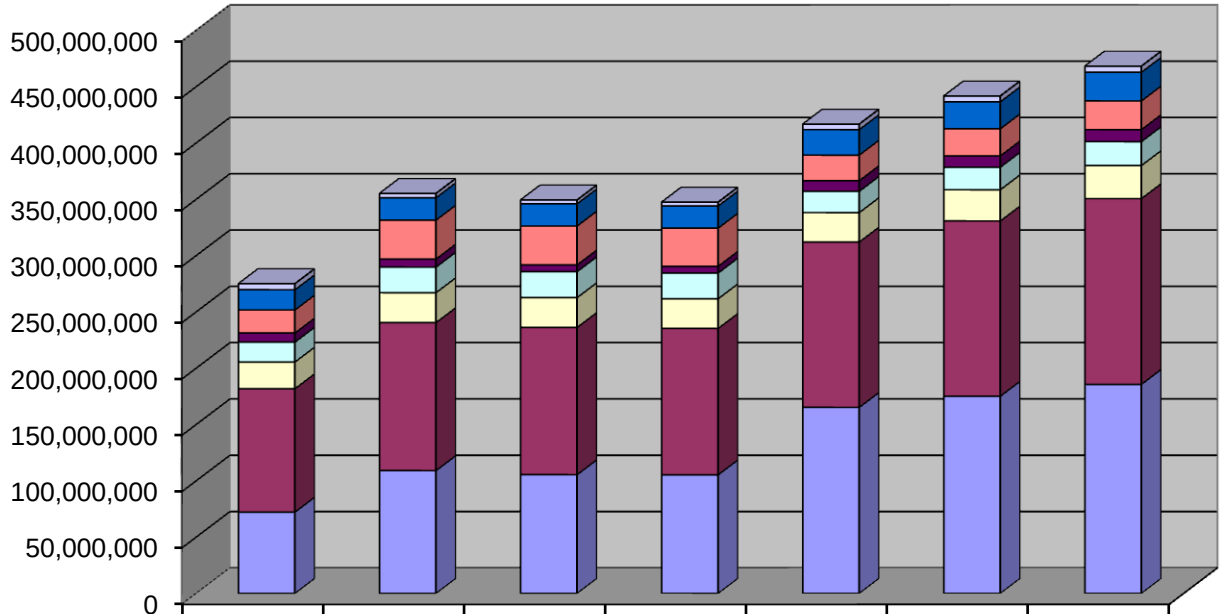
Operating Expenditure by Major Vote (see next chart for breakdown of other)



	07/08 Audit	08/09 Bud	08/09 Adj	08/09 Est	09/10 Bud	10/11 Proj	11/12 Proj
Housing	5,316,70	3,797,15	3,363,62	3,372,06	4,808,34	5,097,20	5,402,65
Sport and Recreation	17,970,2	19,846,2	19,728,5	19,652,1	22,652,1	24,011,6	25,451,9
Public Safety	20,454,4	34,618,5	34,526,4	33,856,2	22,671,1	24,031,7	25,473,3
Road Transport	8,098,45	7,155,41	6,011,21	6,010,47	9,492,82	10,062,7	10,666,1
Waste Water Management	17,651,4	22,708,8	23,058,9	22,854,2	18,883,5	20,016,9	21,217,5
Waste Management	23,698,2	26,573,6	26,486,5	26,325,9	26,145,8	27,714,9	29,377,4
Water	109,578,	131,412,	130,749,	130,005,	146,809,	155,618,	164,955,
Electricity	72,256,1	109,087,	105,459,	105,368,	165,257,	175,173,	185,683,