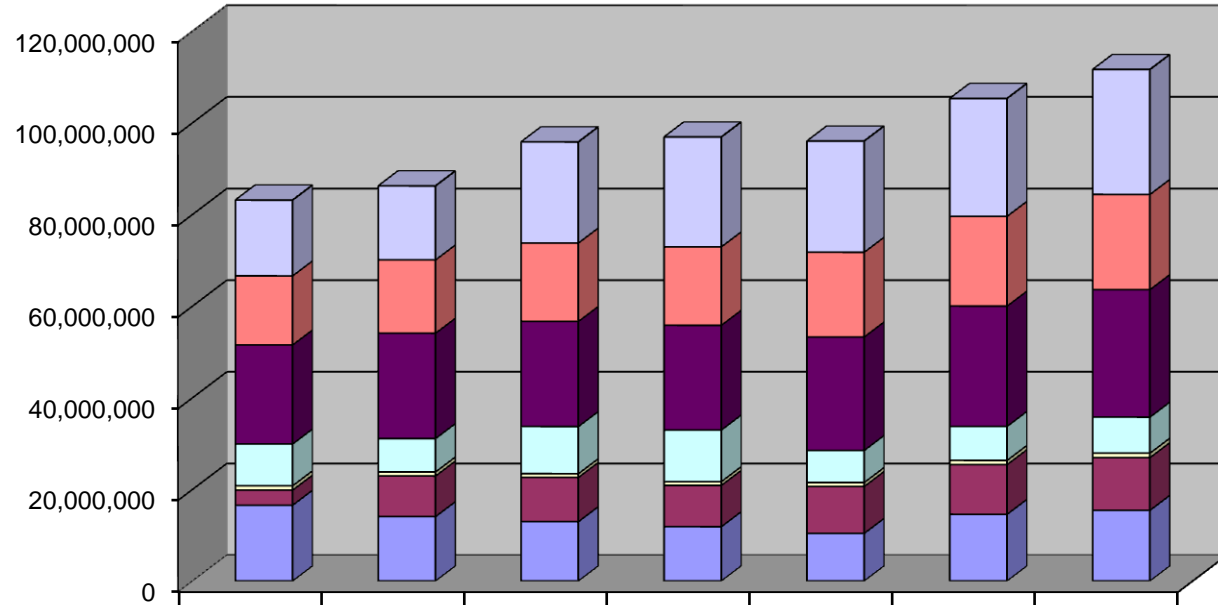


Revenue By Minor Source (break down of other from previous chart)



	07/08 Audit	08/09 Bud	08/09 Adj	08/09 Est	09/10 Bud	10/11 Proj	11/12 Proj
Interest earned - outstanding debtors	16,530,94	16,144,92	22,050,91	23,965,25	24,256,00	25,711,36	27,254,04
Sanitation tariffs	15,072,31	16,002,08	17,119,74	17,119,50	18,489,32	19,598,68	20,774,61
Refuse tariffs	21,611,56	22,979,04	22,930,10	22,852,69	24,764,51	26,250,38	27,825,40
Interest earned - external investments	9,120,940	7,291,740	10,291,74	11,259,85	7,000,000	7,420,000	7,865,200
Rental of facilities and equipment	941,304	882,597	818,870	818,870	868,002	920,082	975,287
Fines	3,295,320	8,861,025	9,650,396	9,015,985	10,229,42	10,843,18	11,493,77
Other Income	16,553,36	14,060,81	12,960,14	11,852,96	10,396,25	14,562,01	15,435,74