

SECTION H

PROVINCIAL SECTOR DEVELOPMENT PROGRAMMES

DEPARTMENT OF SPORT, ARTS, CULTURE & RECREATION

PROJECT DESCRIPTION	PROVINCIAL PROGRAMMES	INTERVENTION	BUDGET
Libraries ICT Projects			R600,000
Appointment of staff			R1,300,000
Purchasing of information resources			R713,000
Upgrading of ICT Networks (Implementation of new electronic library man.)			R2,989,000
Furniture for libraries			R830,000
Reading programmes			R68,000
Integrated Mass Participation Programme		The following programmes are implemented: Integrated holiday programmes; Adventure Camps; 16 Days of Activism against women and child abuse; Cluster Festivals; Fun Runs; Walks and Marathon; Gymnastrada; Black ball pool; Indigenous Games; Golden Games; Spirit Games; Diskie Dance; Stamp/Tramp; Choral; Drummies and Poetry/Comedy;	
Club Development Programme		The following codes are included in the programme: athletics; rugby; netball and women football.	
Learn to Swim Project		Province will be rolling out water safety projects and will implement the "Learn to Swim" within municipalities.	
Grant-in-Aid Programme		Province gives financial assistance to community based organizations in the sports, arts, culture, recreation and HIV/Aids sector.	
Carnival		Municipalities to establish Regional Carnival Forum to coordinate the community groups/troupe in their area of responsibility.	
Craft and Design		Province will roll out craft enterprise, product development and market access programmes in partnership with municipalities.	
Performing and Visual Arts		Provincial performing and visual arts programmes are rolled out at District level.	
Commemorative Days		The province is responsible in coordinating the National Days Celebrations in partnership with various municipalities.	

Heritage	Province to assist the municipality to establish heritage structures.	
Geographical Names & Languages	-Province assist the municipality to develop a language policy and reflect in the IDP as a key performance area. Province to assist the municipality to develop naming policy & geographic names policy.	

DEPARTMENT OF DEPARTMENT OF WATER AFFAIRS

Planning	Water Conservation & Water Demand Management	Reduction of water loss and contribution towards 15% saving project
	Review of Water Services Development and Recommendation	
Implementation	Water Conservation & Water Demand Management	Reduction of water loss and contribution towards 15% saving project
	Capacity Building (Training of Process Controllers)	Capacitated and skilled process controllers
	Regional Bulk Infrastructure	
	Refurbishment of Percy Stewart Waste Water Works	Improved drinking water and effluent quality
Monitoring	Blue/Green Drop Certification	Improvement of drinking water and effluent quality (Compliance with regulation)
	Monitoring and Evaluation of Water Services Projects	Water and sanitation infrastructure
Other	Tech. sup. i.t.o. warm bodies (technician)	

DEPARTMENT OF EDUCATION

New Infrastructure Assets	491,496	732,695	649,885	473,473	617,860	949,146
Existing Infrastructure Assets	389,258	656,589	768,368	1,142,056	1,079,945	835,050
Maintenance & Repair	48,127	74,129bv	75,255	73,856	102,295	112,664
Upgrading & additions	244,285	162,083	85,359	158,700	133,100	120,736
Rehabilitation & Refurbishment	96,846	420,377	607,753	909,500	844,550	601,650

Current Infrastructure	48,127	734,129	75,255	73,856	102,295	112,664
Capital Infrastructure	832,627	1,315,155	1,342,998	1,541,673	1,595,510	1,671,532
Sub Total Education Infrastructure	880,754	1,389,284	1,418,253	1,615,529	1,697,805	1,784,196
Maintenance Allocation Non Section 21 Schools		16,145	16,952	17,799	17,799	17,799
Furniture	25,000	30,000	30,000	30,000	30,000	30,000
Total Education Infrastructure	905,754	1,435,429	1,465,205	1,663,329	1,745,604	1,831,995

DEPARTMENT OF HEALTH AND SOCIAL SERVICES

PROGRAMMES/PROJECTS	
Reduce Maternal Mortality Rate from avoidable causes	Increase the % of pregnant woman who book for antenatal care before 20 week gestation by 40 Cervical screening of woman 30 years and above, for early detection and referral of high risk patients.
Reduced Child Mortality Rate	90% immunization coverage
Reduced malnutrition	Registration and funding of 40 early childhood development centres Provision of food parcels to children and families through Food Bank(1 Mogale) Provision of daily cooked meals to Orphans and vulnerable children through 18 funded drop-in centres
Bana Pele Services to Children	Provision of 20 000 School Uniforms to vulnerable children
War on Poverty	Provide a basket of services based on profiled households from Ward 11&14 Westonaria, Ward 4 Merafong, Ward 14 Randfontein, Ward 16 Mogale City
Services to People with Disabilities	Funding 4 Homes and 9 Protective workshops for people with disabilities(Stimulation production work and socialization)
Services to Older People:	<ul style="list-style-type: none"> • 9 Old age homes • 13 Service centers Substance Abuse <ul style="list-style-type: none"> • Provide Rehabilitation services through 3 funded Substance Abuse NGOs
Victim Empowerment	Funding of 7 Shelters for Abused Women and Children

<p>HEALTH PROGRAMME HIV AND AIDS</p>	<p>The following HIV/AIDS strategy is translated into the programmes/projects as outlined:</p> <p>Improving access to ARVs</p> <p>All pregnant women with CD4 count of 350 and below to be put on ARVs.</p> <p>Dual therapy to commence at 14 weeks instead of 28 weeks.</p> <p>TB/HIV co-infected patients with CD4 count of 350 and below to be put on ARVs.</p> <p>MDR/XDR patients to be treated as urgent cases.</p> <p>Adult clients with CD4 count of 100 and below to be treated as urgent cases and put on ARVs.</p> <p>Children under 5 years who are HIV positive to be put on ARV regardless of CD4 percentage.</p> <p>Promote breastfeeding to HIV positive mothers and children to be given nevirapine until they stop breastfeeding.</p> <p>Accelerate the ARV rollout to all facilities.</p> <p>Strengthen the EPWP programme.</p> <ul style="list-style-type: none"> - Training of CHWs and prepare them for career pathing. - Ensure that all communities have access to Home Based Care through funded NGOs. - Increase the number of PLHIV support groups. - Strengthen outreach programmes to High Transmission Areas. - Strengthen the HCT campaign. <ul style="list-style-type: none"> - Funding of 22 HCBC sites to provide Care and Support people infected and affected by HIV/AIDS - Providing services to 300 child and youth headed households - Intensify TB/HIV collaboration
<p>TB PROGRAMMES</p>	<ul style="list-style-type: none"> - 85% TB cure rate - Active suspect tracing - Defaulter rate less than 6%