

NATIONAL INDICATORS								
Strategic Objective	Performance Indicator	POE Evidence	Budget	Baseline Midterm	Q 1 Target	Q 2 Target	Q 3 Target	Q 4 Target
Goal 1: Provision of Basic Services	% Households Earning Less than R3200 p/m with Access to Free Basic Services	Register & Monthly reports	Operational Budget	100.00%	100.00%	100.00%	100.00%	100.00%
Goal 1: Provision of Basic Services	% Households with Access to Basic Level of Electricity	Signed Monthly reports	Operational Budget	86.90%	100.00%	100.00%	100.00%	100.00%
Goal 1: Provision of Basic Services	% Households with Access to Basic Level of Sanitation	Signed Monthly reports	Operational Budget	89.40%	100.00%	100.00%	100.00%	100.00%
Goal 1: Provision of Basic Services	% Households with Access to Basic Level of Solid Waste Removal	Signed Monthly reports	Operational Budget	76.70%	100.00%	100.00%	100.00%	100.00%
Goal 1: Provision of Basic Services	% Households with Access to Basic Level of Water	Signed Monthly reports	Operational Budget	97.10%	100.00%	100.00%	100.00%	100.00%
Goal 2: Provision of Local Economic Development	# Jobs Created through LED Initiatives	Monthly Audit Reports	Operational Budget	1 308.00#	1 500.00#	1 500.00#	1 500.00#	1 500.00#